## **Dislocated Worker Performance Information**

| 10/1/13 to<br>9/30/14 | Dislocated Worker Entered Employment<br>3/31/14 PY 13 Rolling 4-Qtr: 85.2% | PY 14 Request                           | PY 14 Final |
|-----------------------|--|---|-------------|
|                       | PY 08-PY 12 5-Year Average Actual: 87.6%                                   | Requested: 83.5%                        |             |
|                       | PY 13 Year-to-Date Actual: 84.8%   |   |             |
| 01                    | Regression-Adjusted Target: 83.4%  |   |             |
|                       | PY 13 State-Level Goal: 85%  |   |             |
| 4/1/13 to<br>3/31/14  | Dislocated Worker Employment Retention                                     | PY 14 Request                           | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: 93.5%   |   |             |
|                       | PY 08-PY 12 5-Year Average Actual: 92.8%                                   | Requested: 92.5%                        |             |
|                       | PY 13 Year-to-Date Actual: 91.9%   |   |             |
| 3,                    | Regression-Adjusted Target: 92%  |   |             |
|                       | PY 13 State-Level Goal: 92.5%  |   |             |
| 10/1/13 to<br>9/30/14 | Dislocated Worker Employment/ Credential                                   | PY 14 Request                           | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: 65.9%   |   |             |
|                       | PY 08-PY 12 5-Year Average Actual: 69.4%                                   | Requested: 69%                          |             |
|                       | PY 13 Year-to-Date Actual: 66.0%   | ·                                       |             |
| 01                    | Regression-Adjusted Target: NA   |   |             |
|                       | PY 13 State-Level Goal: 69%  |   |             |
| 4/1/13 to<br>3/31/14  | Dislocated Worker Average Earnings   | PY 14 Request                           | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: \$21,459                                      |   |             |
|                       | PY 08-PY 12 5-Year Average Actual: \$19,865                                | Requested: \$19,100                     |             |
|                       | PY 13 Year-to-Date Actual: \$22,697  | . , , , , , , , , , , , , , , , , , , , |             |
|                       | Regression-Adjusted Target: \$20,377                                       |   |             |
|                       | PY 13 State-Level Goal: \$20,000   |   |             |

## **Adult Performance Information**

| 0                     | Adult Entered Employment                    | PY 14 Request       | PY 14 Final |
|-----------------------|---|---------------------|-------------|
| 10/1/13 to<br>9/30/14 | 3/31/14 PY 13 Rolling 4-Qtr: 85.4%          |                     |             |
|                       | PY 08-PY 12 5-Year Average Actual: 80.9%    | Requested: 82%      |             |
|                       | PY 13 Year-to-Date Actual: 86.5%            | ·                   |             |
| 01/6                  | Regression-Adjusted Target: 84.2%           |                     |             |
|                       | PY 13 State-Level Goal: 81.5%               |                     |             |
| 4/1/13 to<br>3/31/14  | Adult Employment Retention                  | PY 14 Request       | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: 87.7%          |                     |             |
|                       | PY 08-PY 12 5-Year Average Actual: 85.9%    | Requested: 86%      |             |
|                       | PY 13 Year-to-Date Actual: 85.9%            | ·                   |             |
| 3,                    | Regression-Adjusted Target: 88.1%           |                     |             |
|                       | PY 13 State-Level Goal: 86%                 |                     |             |
| 10/1/13 to<br>9/30/14 | Adult Employment/ Credential                | PY 14 Request       | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: 76.9%          |                     |             |
|                       | PY 08-PY 12 5-Year Average Actual: 73.1%    | Requested: 73%      |             |
|                       | PY 13 Year-to-Date Actual: 76.7%            | ·                   |             |
| 01                    | Regression-Adjusted Target: NA              |                     |             |
|                       | PY 13 State-Level Goal: 70%                 |                     |             |
| 4/1/13 to<br>3/31/14  | Adult Average Earnings                      | PY 14 Request       | PY 14 Final |
|                       | 3/31/14 PY 13 Rolling 4-Qtr: \$13,332       |                     |             |
|                       | PY 08-PY 12 5-Year Average Actual: \$13,191 | Requested: \$13,000 |             |
|                       | PY 13 Year-to-Date Actual: \$13,458         |                     |             |
| 3,                    | Regression-Adjusted Target: \$13,803        |                     |             |
|                       | PY 13 State-Level Goal: \$12,800            |                     |             |